

SPECIAL COUNCIL MEETING BUDGET WORKSHOP

A G E N D A S

April 23, 24, 25, 26, 2007, 4:30 – 7:00 P.M.

Council Conference Room - Town Hall

TOWN OF CHINCOTEAGUE

CALL TO ORDER

AGENDA ADDITIONS/DELETIONS AND ADOPTION:

Monday, April 23, 2007, 4:30 – 7:00 P.M.

1. Discussion/Review - Budget Revenues
2. Discussion/Review - Water Division Expenses

Tuesday, April 24, 2007, 4:30 – 7:00 P.M.

1. Discussion/Review - General Fund Expenses
 - a) General Government
 - b) Police Division
 - c) 911 Dispatch Division
 - d) Public Works Administration
 - e) Facilities Division
 - f) Roads Division

Wednesday, April 25, 2007, 4:30 – 7:00 P.M.

1. Discussion/Review - Mosquito Division Expenses
2. Discussion/Review - Harbor Division Expenses
3. Discussion/Review - Main Street Expenses
4. Discussion/Review - Trolley Division

Thursday, April 26, 2007, 4:30 – 7:00 P.M.

If needed Continuation - Review of 2007/2008 Draft Budget

Note: The sequence of the agenda items above may not fall in the same order as seen; it may fall on the subsequent day if the information has not been covered, if time allows for the review of additional agenda items, or if further information is required.

ADJOURN: